

MITCHELL CHRISTIAN

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Current Grantee View:
KSOR-FM (1577)

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AFR Status: **Submitted to CPB**

Forms due: **January 14, 2019**

Required Forms due on January 14, 2019

Based on your [grantee profile](#), you will be required to complete the following forms:

Form Name	Current Status	Completed By
Grantee Profile	Completed	Mitchell Christian
Schedule A: Direct Revenue	Completed	Mitchell Christian
Schedule E: Expenses & Investment in Capital	Completed	Mitchell Christian
Schedule F: Reconciliation	Completed	Mitchell Christian
Signature Page	Completed	Paul Westhelle
Audited Financial Statements	Completed	Mark Damon

Optional Forms

You must complete any optional forms that apply to you.

Form Name	Current Status	Completed By
<input checked="" type="checkbox"/> Schedule B: Indirect administrative support and occupancy support provided by licensee	Completed	Mitchell Christian
<input checked="" type="checkbox"/> Schedule C: In-kind contributions of services and other assets	Completed	Mitchell Christian
<input type="checkbox"/> Schedule D: In-kind contributions of property and equipment	Not Started	
Capital Asset Allocation: Elect to amortize substantial gifts of property (for use by Radio grantees only)	Not Started	
Accountant's Qualification Statement: (for use by state or internal auditors only)	Not Started	

Have you completed your AFR schedules?

Please verify and Route the Signature Page. When the Signature Page is complete, please ensure that the Audited Financial Statement has been uploaded and you reviewed your Grantee Profile. Then you are ready to Submit to CPB. If you cannot complete the forms on time, request an extension .

NFFS Summary

2018	2017	\$ Change	% Change

	2018	2017	\$ Change	% Change
1. Schedule A	\$2,306,303	\$2,059,042	\$247,261	12.0
2. Schedule B	\$756,974	\$662,296	\$94,678	14.3
3. Schedule C	\$136,176	\$89,873	\$46,303	51.5
4. Schedule D	\$0	\$0	\$0	0.0
5. Total NFFS	\$3,199,453	\$2,811,211	\$388,242	13.8

no

Schedule A
 KSOR-FM (1577)
 Ashland, OR

NFFS Excluded?

If you have an NFFS Exclusion, please click the "NFFS X" button, and enter your NFFS data.

Source of Income

	2017 data	2018 data
1. Amounts provided directly by federal government agencies	\$0	\$ 0
A. Grants for facilities and other capital purposes	\$0	\$ 0
B. Department of Education	\$0	\$ 0
C. Department of Health and Human Services	\$0	\$ 0
D. National Endowment for the Arts and Humanities	\$0	\$ 0
E. National Science Foundation	\$0	\$ 0
F. Other Federal Funds (specify)	\$0	\$ 0
Add		
2. Amounts provided by Public Broadcasting Entities	\$289,959	\$ 267,422
A. CPB - Community Service Grants	\$289,959	\$ 267,422
B. CPB - all other funds from CPB (e.g. DDF, RTL, Programming Grants)	\$0	\$ 0
C. PBS - all payments except copyright royalties and other pass-through payments. See Guidelines for details.	\$0	\$ 0
D. NPR - all payments except pass-through payments. See Guidelines for details.	\$0	\$ 0
E. Public broadcasting stations - all payments	\$0	\$ 0
F. Other PBE funds (specify)	\$0	\$ 0
Add		
3. Local boards and departments of education or other local government or agency sources	\$0	\$ 0
3.1 NFFS Eligible	\$0	\$ 0
A. Program and production underwriting	\$0	\$ 0
B. Grants and contributions other than underwriting	\$0	\$ 0
C. Appropriations from the licensee	\$0	\$ 0
D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (Radio only)	\$0	\$ 0
E. Gifts and grants received through a capital campaign but not for facilities and equipment	\$0	\$ 0
F. Other income eligible as NFFS (specify)	\$0	\$ 0
Add		
3.2 NFFS Ineligible	\$0	\$ 0
A. Rental income	\$0	\$ 0
B. Fees for services	\$0	\$ 0
C. Licensing fees (not royalties – see instructions for Line 15)	\$0	\$ 0

D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (TV only)	\$0	\$ <input type="text" value="0"/>
E. Other income ineligible for NFFS inclusion Add	\$0	\$ <input type="text" value="0"/>
4. State boards and departments of education or other state government or agency sources	\$0	\$ <input type="text" value="0"/>
4.1 NFFS Eligible	\$0	\$ <input type="text" value="0"/>
A. Program and production underwriting	\$0	\$ <input type="text" value="0"/>
B. Grants and contributions other than underwriting	\$0	\$ <input type="text" value="0"/>
C. Appropriations from the licensee	\$0	\$ <input type="text" value="0"/>
D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (Radio only)	\$0	\$ <input type="text" value="0"/>
E. Gifts and grants received through a capital campaign but not for facilities and equipment	\$0	\$ <input type="text" value="0"/>
F. Other income eligible as NFFS (specify) Add	\$0	\$ <input type="text" value="0"/>
4.2 NFFS Ineligible	\$0	\$ <input type="text" value="0"/>
A. Rental Income	\$0	\$ <input type="text" value="0"/>
B. Fees for services	\$0	\$ <input type="text" value="0"/>
C. Licensing fees (not royalties – see instructions for Line 15)	\$0	\$ <input type="text" value="0"/>
D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (TV only)	\$0	\$ <input type="text" value="0"/>
E. Other income ineligible for NFFS inclusion Add	\$0	\$ <input type="text" value="0"/>
5. State colleges and universities	\$157,111	\$ <input type="text" value="347,664"/>
5.1 NFFS Eligible	\$157,111	\$ <input type="text" value="347,664"/>
A. Program and production underwriting	\$0	\$ <input type="text" value="0"/>
B. Grants and contributions other than underwriting	\$0	\$ <input type="text" value="0"/>
C. Appropriations from the licensee	\$157,111	\$ <input type="text" value="177,664"/>
D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (Radio only)	\$0	\$ <input type="text" value="0"/>
E. Gifts and grants received through a capital campaign but not for facilities and equipment	\$0	\$ <input type="text" value="0"/>
F. Other income eligible as NFFS (specify) Add	\$0	\$ <input type="text" value="170,000"/>
5.2 NFFS Ineligible	\$0	\$ <input type="text" value="0"/>
A. Rental income	\$0	\$ <input type="text" value="0"/>
B. Fees for services	\$0	\$ <input type="text" value="0"/>
C. Licensing fees (not royalties – see instructions for Line 15)	\$0	\$ <input type="text" value="0"/>

D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (TV only)

\$0 \$ 0

E. Other income ineligible for NFFS inclusion

\$0 \$ 0

Add

6. Other state-supported colleges and universities

\$0 \$ 0

6.1 NFFS Eligible

\$0 \$ 0

A. Program and production underwriting

\$0 \$ 0

B. Grants and contributions other than underwriting

\$0 \$ 0

C. Appropriations from the licensee

\$0 \$ 0

D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (Radio only)

\$0 \$ 0

E. Gifts and grants received through a capital campaign but not for facilities and equipment

\$0 \$ 0

F. Other income eligible as NFFS (specify)

\$0 \$ 0

Add

6.2 NFFS Ineligible

\$0 \$ 0

A. Rental income

\$0 \$ 0

B. Fees for services

\$0 \$ 0

C. Licensing fees (not royalties – see instructions for Line 15)

\$0 \$ 0

D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (TV only)

\$0 \$ 0

E. Other income ineligible for NFFS inclusion

\$0 \$ 0

Add

7. Private colleges and universities

\$0 \$ 0

7.1 NFFS Eligible

\$0 \$ 0

A. Program and production underwriting

\$0 \$ 0

B. Grants and contributions other than underwriting

\$0 \$ 0

C. Appropriations from the licensee

\$0 \$ 0

D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (Radio only)

\$0 \$ 0

E. Gifts and grants received through a capital campaign but not for facilities and equipment

\$0 \$ 0

F. Other income eligible as NFFS (specify)

\$0 \$ 0

Add

7.2 NFFS Ineligible

\$0 \$ 0

A. Rental income

\$0 \$ 0

B. Fees for services

\$0 \$ 0

C. Licensing fees (not royalties – see instructions for Line 15)

\$0 \$ 0

D. Gifts and grants for facilities and equipment as

restricted by the donor or received through a capital campaign (TV only)	\$0	\$ 0
E. Other income ineligible for NFFS inclusion Add	\$0	\$ 0
8. Foundations and nonprofit associations	\$184,424	\$ 178,247
8.1 NFFS Eligible	\$184,424	\$ 178,247
A. Program and production underwriting	\$184,424	\$ 178,247
B. Grants and contributions other than underwriting	\$0	\$ 0
C. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (Radio only)	\$0	\$ 0
D. Gifts and grants received through a capital campaign but not for facilities and equipment	\$0	\$ 0
E. Other income eligible as NFFS (specify) Add	\$0	\$ 0
8.2 NFFS Ineligible	\$0	\$ 0
A. Rental income	\$0	\$ 0
B. Fees for services	\$0	\$ 0
C. Licensing fees (not royalties – see instructions for Line 15)	\$0	\$ 0
D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (TV only)	\$0	\$ 0
E. Other income ineligible for NFFS inclusion Add	\$0	\$ 0
9. Business and Industry	\$403,241	\$ 417,999
9.1 NFFS Eligible	\$403,241	\$ 417,999
A. Program and production underwriting	\$403,241	\$ 417,999
B. Grants and contributions other than underwriting	\$0	\$ 0
C. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (Radio only)	\$0	\$ 0
D. Gifts and grants received through a capital campaign but not for facilities and equipment	\$0	\$ 0
E. Other income eligible as NFFS (specify) Add	\$0	\$ 0
9.2 NFFS Ineligible	\$0	\$ 0
A. Rental income	\$0	\$ 0
B. Fees for services	\$0	\$ 0
C. Licensing fees (not royalties – see instructions for Line 15)	\$0	\$ 0
D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (TV only)	\$0	\$ 0
E. Other income ineligible for NFFS inclusion Add	\$0	\$ 0

10. Memberships and subscriptions (net of membership bad debt expense)	\$1,047,646	\$ 1,081,880
10.1 NFFS Exclusion – Fair market value of premiums that are not of insubstantial value	\$0	\$ 0
10.2 NFFS Exclusion – All bad debt expenses from NFFS eligible revenues including but not limited to pledges, underwriting, and membership (unless netted elsewhere in Schedule A)	\$44,283	\$ 36,107
	2017 data	2018 data
10.3 Total number of contributors.	7,413	7,636
11. Revenue from Friends groups less any revenue included on line 10	\$0	\$ 0
	2017 data	2018 data
11.1 Total number of Friends contributors.	0	0
12. Subsidiaries and other activities unrelated to public broadcasting (See instructions)	\$148,535	\$ 150,325
A. Nonprofit subsidiaries involved in telecommunications activities	\$0	\$ 0
B. NFFS Ineligible – Nonprofit subsidiaries not involved in telecommunications activities	\$148,535	\$ 150,325
C. NFFS Ineligible – For-profit subsidiaries regardless of the nature of its activities	\$0	\$ 0
D. NFFS Ineligible – Other activities unrelated to public broadcasting	\$0	\$ 0

Form of Revenue

	2017 data	2018 data
13. Auction revenue (see instructions for Line 13)	\$9,778	\$ 10,267
A. Gross auction revenue	\$10,461	\$ 10,578
B. Direct auction expenses	\$683	\$ 311
14. Special fundraising activities (see instructions for Line 14)	\$26,035	\$ 25,037
A. Gross special fundraising revenues	\$45,353	\$ 40,251
B. Direct special fundraising expenses	\$19,318	\$ 15,214
15. Passive income	\$6,027	\$ 8,137
A. Interest and dividends (other than on endowment funds)	\$6,027	\$ 8,137
B. Royalties	\$0	\$ 0
C. PBS or NPR pass-through copyright royalties	\$0	\$ 0
16. Gains and losses on investments, charitable trusts and gift annuities and sale of other assets (other than endowment funds)	\$0	\$ 0
A. Gains from sales of property and equipment (do not report losses)	\$0	\$ 0
B. Realized gains/losses on investments (other than endowment funds)	\$0	\$ 0
C. Unrealized gains/losses on investments and actuarial gains/losses on charitable trusts and gift annuities (other than endowment funds)	\$0	\$ 0
17. Endowment revenue	\$22,928	\$ 14,613
A. Contributions to endowment principal	\$0	\$ 0

B. Interest and dividends on endowment funds		\$1,176	\$ 1,592
C. Realized net investment gains and losses on endowment funds (if this is a negative amount, add a hyphen, e.g., "-1,765")		\$11,733	\$ 9,786
D. Unrealized net investment gains and losses on endowment funds (if this is a negative amount, add a hyphen, e.g., "-1,765")		\$10,019	\$ 3,235
18. Capital fund contributions from individuals (see instructions)		\$15,941	\$ 500
A. Facilities and equipment (except funds received from federal or public broadcasting sources)		\$15,941	\$ 500
B. Other		\$0	\$ 0
Add			
19. Gifts and bequests from major individual donors		\$251,946	\$ 271,087
	2017 data	2018 data	
19.1 Total number of major individual donors	61	76	
20. Other Direct Revenue		\$0	\$ 0
Add			
Line 21. Proceeds from the FCC Spectrum Incentive Auction, interest and dividends earned on these funds, channel sharing revenues, and spectrum leases		\$0	\$ 0
A. Proceeds from sale in spectrum auction		\$0	\$ 0
B. Interest and dividends earned on spectrum auction related revenue		\$0	\$ 0
C. Payments from spectrum auction speculators		\$0	\$ 0
D. Channel sharing and spectrum leases revenues		\$0	\$ 0
E. Spectrum repacking funds		\$	\$ 0
22. Total Revenue (Sum of lines 1 through 12, 13.A, 14.A, and 15 through 21)		\$2,583,572	\$ 2,788,703

[Click here to view all NFFS Eligible revenue on Lines 3 through 9.](#)

[Click here to view all NFFS Ineligible revenue on Lines 3 through 9.](#)

Adjustments to Revenue

	2017 data	2018 data
23. Federal revenue from line 1.	\$0	\$ 0
24. Public broadcasting revenue from line 2.	\$289,959	\$ 267,422
25. Capital funds exclusion—TV (3.2D, 4.2D, 5.2D, 6.2D, 7.2D, 8.2D, 9.2D, 18A)	\$0	\$ 0
26. Revenue on line 20 not meeting the source, form, purpose, or recipient criteria	\$0	\$ 0
27. Other automatic subtractions from total revenue	\$234,571	\$ 214,978
A. Auction expenses – limited to the lesser of lines 13a or 13b	\$683	\$ 311
B. Special fundraising event expenses – limited to the lesser of lines 14a or 14b	\$19,318	\$ 15,214
C. Gains from sales of property and equipment – line 16a	\$0	\$ 0
D. Realized gains/losses on investments (other than endowment funds) – line 16b	\$0	\$ 0

E. Unrealized investment and actuarial gains/losses (other than endowment funds) – line 16c	\$0	\$ 0
F. Realized and unrealized net investment gains/losses on endowment funds – line 17c, line 17d	\$21,752	\$ 13,021
G. Rental income (3.2A, 4.2A, 5.2A, 6.2A, 7.2A, 8.2A, 9.2A)	\$0	\$ 0
H. Fees for services (3.2B, 4.2B, 5.2B, 6.2B, 7.2B, 8.2B, 9.2B)	\$0	\$ 0
I. Licensing Fees (3.2C, 4.2C, 5.2C, 6.2C, 7.2C, 8.2C, 9.2C)	\$0	\$ 0
J. Other revenue ineligible as NFFS (3.2E, 4.2E, 5.2E, 6.2E, 7.2E, 8.2E, 9.2E)	\$0	\$ 0
K. FMV of high-end premiums (Line 10.1)	\$0	\$ 0
L. All bad debt expenses from NFFS eligible revenues including but not limited to pledges, underwriting, and membership (Line 10.2)	\$44,283	\$ 36,107
M. Revenue from subsidiaries and other activities ineligible as NFFS (12.B, 12.C, 12.D)	\$148,535	\$ 150,325
N. Proceeds from spectrum auction and related revenues from line 21.	\$0	\$ 0
28. Total Direct Nonfederal Financial Support (Line 22 less Lines 23 through 27). (Forwards to line 1 of the Summary of Nonfederal Financial Support)	\$2,059,042	\$ 2,306,303

Comments

Comment	Name	Date	Status
Schedule B WorkSheet			
KSOR-FM (1577)			
Ashland, OR			

	2017	2018
1. Determine Station net direct expenses		
1a. Total station operating expenses and capital outlays (forwards from line 10 of Schedule E)	\$3,940,125	\$ 5,737,875
Deductions (lines 1b.1. through 1b.7.):		
1b.1. Capital outlays (from Schedule E, line 9 total)	\$337,551	\$ 2,541,456
1b.2. Depreciation	\$183,060	\$ 42,222
1b.3. Amortization	\$0	\$ 0
1b.4. In-kind contributions (services and other assets)	\$89,873	\$ 136,176
1b.5. Indirect administrative support (see Guidelines for instructions)	\$662,296	\$ 756,974
1b.6. Donated property and equipment (if not included on line 1b.1)	\$0	\$ 0
1b.7. Other	\$558,730	\$ 0
Add		
1b.8. Total deductions	\$1,831,510	\$ 3,476,828
1c. Station net direct expenses	\$2,108,615	\$ 2,261,047
2. Institutional support rate calculation (Note: Choose one method only - either 2a or 2b)		
2a. Net direct expense method		
2a.1. Station net direct Expenses (forwards from line 1)	\$2,108,615	\$ 2,261,047

	2017	2018
2a.2. Licensee net direct activities	\$37,884,764	\$ 39,093,129
2a.3. Percentage of allocation (2a.1 divided by 2a.2) (forward to line 2c.5 below)	%5.565865	% 5.783745
2b. Salaries and wages method		
2b.1. Station salaries and wages for direct activities	\$0	\$ 0
2b.2. Licensee salaries and wages for direct activities	\$0	\$ 0
2b.3. Percentage of allocation (2b.1 divided by 2b.2) (forward to line 2c.5 below)	%0	% 0
2c. Institutional support calculation		
2c.1. Choose applicable cost groups that benefit the station		
<input checked="" type="checkbox"/> Budget and Analysis		
<input checked="" type="checkbox"/> Campus Mail Service		
<input checked="" type="checkbox"/> Computer Operations		
<input checked="" type="checkbox"/> Financial Operations		
<input checked="" type="checkbox"/> Human Resources		
<input checked="" type="checkbox"/> Insurance		
<input checked="" type="checkbox"/> Internal Audit		
<input checked="" type="checkbox"/> Legal		
<input checked="" type="checkbox"/> Payroll		
<input checked="" type="checkbox"/> President's Office		
<input checked="" type="checkbox"/> Purchasing		
<input type="checkbox"/> Other		
<input type="checkbox"/> Not Applicable		
2c.2. Costs per licensee financial statements	\$14,619,748	\$ 15,393,158
2c.3. LESS: Cost groups that do not benefit the operations of the public broadcast station	\$3,833,563	\$ 3,524,439
2c.4. Costs benefiting station operations	\$10,786,185	\$ 11,868,719
2c.5. Percentage of allocation (from line 2a.3 or 2b.3)	%5.565865	% 5.783745
2c.6. Total institutional costs benefiting station operations	\$600,344	\$ 686,456
3. Physical plant support rate calculation		
3a. Net square footage occupied by station	6,304	6,304
3b. Licensee's net assignable square footage	553,909	553,909
3c. Percentage of allocation (3a divided by 3b) (forward to line 3d.5 below)	%1.138093	% 1.138093

3d.1. Choose applicable cost groups that benefit the station

- Building Maintenance
- Custodial Services
- Director of Operations
- Elevator Maintenance
- Grounds and Landscaping
- Motor Pool
- Refuse Disposal
- Roof Maintenance
- Utilities
- Security Services
- Facilities Planning
- Other
- Not Applicable

3d.2. Costs per licensee financial statements	\$5,443,542	\$ 6,196,155
3d.3. LESS: Cost groups that do not benefit the operations of the public broadcast station	\$0	\$ 0
3d.4. Costs benefiting station operations	\$5,443,542	\$ 6,196,155
3d.5. Percentage of allocation (from line 3c.)	%1.138093	% 1.138093
3d.6. Total physical plant support costs benefiting station operations	\$61,952	\$ 70,518
4. Total costs benefiting station operations (forwards to line1 on tab3)	\$662,296	\$ 756,974

Comments

Comment Name Date Status
 Occupancy List
 KSOR-FM (1577)
 Ashland, OR

Type of Occupancy Location Value

Schedule B Totals
 KSOR-FM (1577)
 Ashland, OR

	2017 data	2018 data
1. Total support activity benefiting station	\$662,296	\$ 756,974
2. Occupancy value	0	\$ 0
3. Deductions: Fees paid to the licensee for overhead recovery, assessment, etc.	\$0	\$ 0
4. Deductions: Support shown on lines 1 and 2 in excess of revenue reported in financial statements.	\$0	\$ 0
5. Total Indirect Administrative Support (Forwards to Line 2 of the Summary of Nonfederal Financial Support)	\$662,296	\$ 756,974
6. Please enter an institutional type code for your licensee.	SU	SU ▼

Comments
 Comment Name Date Status
 Schedule C
 KSOR-FM (1577)
 Ashland, OR

	2017 data	Donor Code	2018 data
1. PROFESSIONAL SERVICES (must be eligible as NFFS)	\$1,696		\$ 46,272
A. Legal	\$0	<input type="text" value="v"/>	\$ 0
B. Accounting and/or auditing	\$0	<input type="text" value="BS v"/>	\$ 44,388
C. Engineering	\$0	<input type="text" value="v"/>	\$ 0
D. Other professionals (see specific line item instructions in Guidelines before completing)	BS \$1,696	<input type="text" value="BS v"/>	\$ 1,884

Description	Amount
Graphics, Design	1,884
<input type="button" value="Add Another"/>	

2. GENERAL OPERATIONAL SERVICES (must be eligible as NFFS)	\$28,917		\$ 28,637
A. Annual rental value of space (studios, offices, or tower facilities)	BS \$26,733	<input type="text" value="BS v"/>	\$ 24,245
B. Annual value of land used for locating a station-owned transmission tower	\$0	<input type="text" value="v"/>	\$ 0
C. Station operating expenses	\$0	<input type="text" value="v"/>	\$ 0
D. Other (see specific line item instructions in Guidelines before completing)	BS \$2,184	<input type="text" value="BS v"/>	\$ 4,392

Description	Amount
Coffee	2,184
Refrigerator	2,208
<input type="button" value="Add Another"/>	

3. OTHER SERVICES (must be eligible as NFFS)	\$59,260		\$ 61,267
A. ITV or educational radio	\$0	<input type="text" value="v"/>	\$ 0
B. State public broadcasting agencies (APBC, FL-DOE, eTech Ohio)	\$0	<input type="text" value="v"/>	\$ 0
C. Local advertising	BS \$59,260	<input type="text" value="BS v"/>	\$ 61,267
D. National advertising	\$0	<input type="text" value="v"/>	\$ 0

4. Total in-kind contributions - services and other assets eligible as NFFS (sum of lines 1 through 3), forwards to Line 3a. of the Summary of Nonfederal Financial Support

5. IN-KIND CONTRIBUTIONS INELIGIBLE AS NFFS	\$0		\$ 0
A. Compact discs, records, tapes and cassettes	\$0	<input type="text" value="v"/>	\$ 0
B. Exchange transactions	\$0	<input type="text" value="v"/>	\$ 0
C. Federal or public broadcasting sources	\$0	<input type="text" value="v"/>	\$ 0
D. Fundraising related activities	\$0	<input type="text" value="v"/>	\$ 0
E. ITV or educational radio outside the allowable scope of approved activities	\$0	<input type="text" value="v"/>	\$ 0
F. Local productions	\$0	<input type="text" value="v"/>	\$ 0
G. Program supplements	\$0	<input type="text" value="v"/>	\$ 0
H. Programs that are nationally distributed	\$0	<input type="text" value="v"/>	\$ 0
I. Promotional items	\$0	<input type="text" value="v"/>	\$ 0

	2017 data	Donor Code	2018 data
J. Regional organization allocations of program services	\$0	<input type="text" value="▼"/>	\$ <input type="text" value="0"/>
K. State PB agency allocations other than those allowed on line 3(b)	\$0	<input type="text" value="▼"/>	\$ <input type="text" value="0"/>
L. Services that would not need to be purchased if not donated	\$0	<input type="text" value="▼"/>	\$ <input type="text" value="0"/>
M. Other <input type="button" value="Add"/>	\$0	<input type="text" value="▼"/>	\$ <input type="text" value="0"/>
6. Total in-kind contributions - services and other assets (line 4 plus line 5), forwards to Schedule F, line 1c. Must agree with in-kind contributions recognized as revenue in the AFS.	\$89,873		\$ <input type="text" value="136,176"/>

Comments

Comment	Name	Date	Status
Schedule D KSOR-FM (1577) Ashland, OR			

	2017 data	Donor Code	2018 data
1. Land (must be eligible as NFFS)	\$	<input type="text" value="▼"/>	\$ <input type="text" value="0"/>
2. Building (must be eligible as NFFS)	\$	<input type="text" value="▼"/>	\$ <input type="text" value="0"/>
3. Equipment (must be eligible as NFFS)	\$	<input type="text" value="▼"/>	\$ <input type="text" value="0"/>
4. Vehicle(s) (must be eligible as NFFS)	\$	<input type="text" value="▼"/>	\$ <input type="text" value="0"/>
5. Other (specify) (must be eligible as NFFS) <input type="button" value="Add"/>	\$	<input type="text" value="▼"/>	\$ <input type="text" value="0"/>
6. Total in-kind contributions - property and equipment eligible as NFFS (sum of lines 1 through 5), forwards to Line 3b. of the Summary of Nonfederal Financial Support	\$		\$ <input type="text" value="0"/>
7. IN-KIND CONTRIBUTIONS INELIGIBLE AS NFFS	\$		\$ <input type="text" value="0"/>
a) Exchange transactions	\$	<input type="text" value="▼"/>	\$ <input type="text" value="0"/>
b) Federal or public broadcasting sources	\$	<input type="text" value="▼"/>	\$ <input type="text" value="0"/>
c) TV only—property and equipment that includes new facilities (land and structures), expansion of existing facilities and acquisition of new equipment	\$	<input type="text" value="▼"/>	\$ <input type="text" value="0"/>
d) Other (specify) <input type="button" value="Add"/>	\$	<input type="text" value="▼"/>	\$ <input type="text" value="0"/>
8. Total in-kind contributions - property and equipment (line 6 plus line 7), forwards to Schedule F, line 1d. Must agree with in-kind contributions recognized as revenue in the AFS.	\$		\$ <input type="text" value="0"/>

Comments

Comment	Name	Date	Status
Schedule E KSOR-FM (1577) Ashland, OR			

EXPENSES

(Operating and non-operating)

PROGRAM SERVICES

	2017 data	2018 data
1. Programming and production	\$843,555	\$ <input type="text" value="821,243"/>

PROGRAM SERVICES

	2017 data	2018 data
A. Restricted Radio CSG	\$69,404	\$ 63,962
B. Unrestricted Radio CSG	\$220,555	\$ 203,460
C. Other CPB Funds	\$0	\$ 0
D. All non-CPB Funds	\$553,596	\$ 553,821
2. Broadcasting and engineering	\$1,242,628	\$ 1,307,106
A. Restricted Radio CSG	\$0	\$ 0
B. Unrestricted Radio CSG	\$0	\$ 0
C. Other CPB Funds	\$0	\$ 0
D. All non-CPB Funds	\$1,242,628	\$ 1,307,106
3. Program information and promotion	\$220,927	\$ 225,306
A. Restricted Radio CSG	\$0	\$ 0
B. Unrestricted Radio CSG	\$0	\$ 0
C. Other CPB Funds	\$0	\$ 0
D. All non-CPB Funds	\$220,927	\$ 225,306

SUPPORT SERVICES

	2017 data	2018 data
4. Management and general	\$733,422	\$ 323,091
A. Restricted Radio CSG	\$0	\$ 0
B. Unrestricted Radio CSG	\$0	\$ 0
C. Other CPB Funds	\$0	\$ 0
D. All non-CPB Funds	\$733,422	\$ 323,091
5. Fund raising and membership development	\$259,012	\$ 309,040
A. Restricted Radio CSG	\$0	\$ 0
B. Unrestricted Radio CSG	\$0	\$ 0
C. Other CPB Funds	\$0	\$ 0
D. All non-CPB Funds	\$259,012	\$ 309,040
6. Underwriting and grant solicitation	\$119,970	\$ 168,411
A. Restricted Radio CSG	\$0	\$ 0
B. Unrestricted Radio CSG	\$0	\$ 0
C. Other CPB Funds	\$0	\$ 0
D. All non-CPB Funds	\$119,970	\$ 168,411
7. Depreciation and amortization (if not allocated to functional categories in lines 1 through 6)	\$183,060	\$ 42,222
A. Restricted Radio CSG	\$0	\$ 0
B. Unrestricted Radio CSG	\$0	\$ 0
C. Other CPB Funds	\$0	\$ 0
D. All non-CPB Funds	\$183,060	\$ 42,222

PROGRAM SERVICES

	2017 data	2018 data
8. Total Expenses (sum of lines 1 to 7) must agree with audited financial statements	\$3,602,574	\$ 3,196,419
A. Total Restricted Radio CSG (sum of Lines 1.A, 2.A, 3.A, 4.A, 5.A, 6.A, 7.A)	\$69,404	\$ 63,962
B. Total Unrestricted Radio CSG (sum of Lines 1.B, 2.B, 3.B, 4.B, 5.B, 6.B, 7.B)	\$220,555	\$ 203,460
C. Total Other CPB Funds (sum of Lines 1.C, 2.C, 3.C, 4.C, 5.C, 6.C, 7.C)	\$0	\$ 0
D. Total All non-CPB Funds (sum of Lines 1.D, 2.D, 3.D, 4.D, 5.D, 6.D, 7.D)	\$3,312,615	\$ 2,928,997

INVESTMENT IN CAPITAL ASSETS

Cost of capital assets purchased or donated

	2017 data	2018 data
9. Total capital assets purchased or donated	\$337,551	\$ 2,541,456
9a. Land and buildings	\$299,139	\$ 2,282,539
9b. Equipment	\$38,412	\$ 258,917
9c. All other	\$0	\$ 0
10. Total expenses and investment in capital assets (Sum of lines 8 and 9)	\$3,940,125	\$ 5,737,875

Additional Information

(Lines 11 + 12 must equal line 8 and Lines 13 + 14 must equal line 9)

	2017 data	2018 data
11. Total expenses (direct only)	\$2,850,405	\$ 2,303,269
12. Total expenses (indirect and in-kind)	\$752,169	\$ 893,150
13. Investment in capital assets (direct only)	\$337,551	\$ 2,541,456
14. Investment in capital assets (indirect and in-kind)	\$0	\$ 0

Comments

Comment	Name	Date	Status
Schedule F KSOR-FM (1577) Ashland, OR			

Consolidate Grantee (optional)

To consolidate this AFR with one or more separate AFRs from your joined grantees, for which the financial statements are consolidated, select a grantee and then check the consolidate grantee box:

KNCA-FM

Consolidate

You **must** click on "Save" button in order to save consolidation.

	2018 data
1. Data from AFR	
a. Schedule A, Line 22	\$ 2,788,703
b. Schedule B, Line 5	\$ 756,974
c. Schedule C, Line 6	\$ 136,176
d. Schedule D, Line 8	\$ 0
e. Total from AFR	\$ 3,681,853

Choose Reporting Model

You **must** choose one of the three reporting models in order to complete Schedule F. After making your selection, click the "Choose" button below, which will display your reporting model. When changing to a different reporting model all data entered in the current reporting model will be lost.

FASB GASB Model A proprietary enterprise-fund financial statements with business-type activities only

GASB Model B public broadcasting entity-wide statements with mixed governmental and business-type activities

Choose

2018 data

2. FASB

a. Total support and revenue - unrestricted	\$	3,681,851
b. Total support and revenue - temporarily restricted	\$	0
c. Total support and revenue - permanently restricted	\$	0
d. Total from AFS, lines 2a-2c	\$	3,681,851

Reconciliation

2018 data

3. Difference (line 1 minus line 2)	\$	2
4. If the amount on line 3 is not equal to \$0, click the "Add" button and list the reconciling items.	\$	2

Description	Amount
ROUNDING	2

Add Another

Comments

Comment	Name	Date	Status
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